

Parish Office Hours Monday, Tuesday, Wednesday 9:30 a.m. - 3:30 p.m. Thursday ~ Office Closed Fridays 9:30 a.m. - 1:00 p.m.

<u>Mass Schedule</u> Saturday Vigil ~ 4:00 p.m. Sunday ~ 8:00 a.m. & 10:30 a.m. Monday, Tuesday, Wednesday, Friday ~ 9:00 a.m. Thursday ~ No daily Mass

<u>Adoration</u> Monday ~ 6:00 p.m. - 7:00 p.m.

<u>Sacrament of Baptism</u> Baptismal instruction offered at 6:30 p.m. on the Second Tuesday of every month. Call the office to register.

Sacrament of Reconciliation Friday ~ 5:00 - 6:00 p.m. Saturday ~ 3:00 - 3:30 p.m. Anytime by appointment.

Sacrament of Marriage Arranged at least six months in advance

Pastoral Care of the Sick Notify the parish office whenever someone is ill, hospitalized, or homebound wishes to receive Communion.

> <u>OCIA (formerly RCIA)</u> Mondays ~ 7:00 p.m.

<u>Parish Membership</u> New parishioners are always welcome Please call the parish office to register.

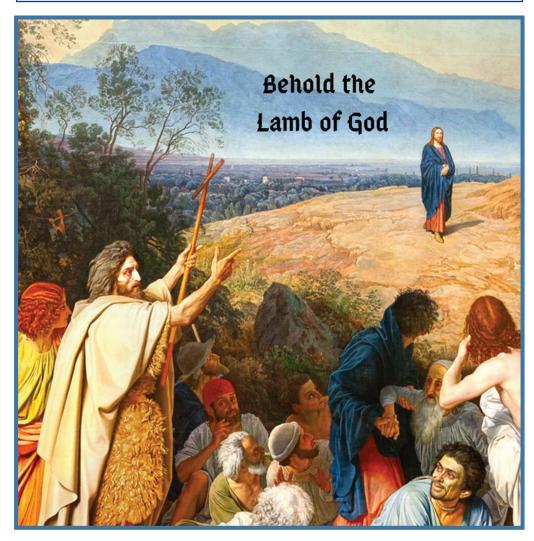
> <u>Knights of Columbus</u> Council 14329

Parish Pastoral Council Lydia Baylor Colleen Brown Stacy Gerrity MaryEtta Legarski Anne Logue Keith Kuzio Kevin Mann Sharon O'Malley Jamie Wieder

## **Our Lady of Lourdes Church** January 14, 2024

Reverend Michael S. McCormick, Pastor 800 Mulberry Street, Montoursville, PA 17754 (570) 368-8598 Fax: (570) 368-2912 E-mail: parishoffice@ourladyoflourdesrcc.org Website: www.ourladyoflourdesmontoursville.org Facebook ~ Our Lady of Lourdes Montoursville

## Second Sunday in Ordinary Time



He looked at Jesus as he walked, and said, "Behold, the Lamb of God!" The two disciples heard Him say this and they followed Jesus.

John 1:36-37

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## What are you looking for?



Dear Parishioners and Friends,

*I find it absolutely amazing that the first words Jesus utters in the* Gospel of John are, "What are you looking for?" This Gospel is the most beautifully written of the four Gospels. Beginning with the "Word made Flesh" and ending with the beloved disciple proclaiming that "the whole world could not contain" all that Jesus said, did and Is. Whereas the Gospel of Mark may be said to have a low Christology, John has a very high Christology. Having read the Gospel of John, there is no doubt that Jesus is the divine Son of God.

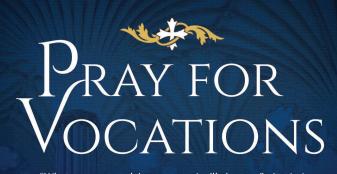
*Yet, the first spoken words of Jesus in the Gospel of John are rather common* place. We do not hear Jesus proclaiming some extraordinary words of wisdom or revelation. He merely asks, "What are you looking for?" They respond by asking where *He* is staying. *Then the plot begins to thicken with the second sentence of* Jesus' recorded words, "Come, and you will see." Still rather mundane, ordinary words, but the call is evident.

It all began with, "What are you looking for." So, for what are you looking? It is a good question for us as we continue in this new year. Perhaps your New Year's Resolutions have already been abandoned or modified. Be that as it may, let us as followers of Jesus consider seriously what we may be called to this year. It may be a vocation such as Marriage or even the Priesthood. Whatever the vocation, we are all being called to *look* for ways to go with Jesus and see where He stays. For all of us this involves growing in virtues, repenting of sin, and living the Will of God in our *daily lives: Have fun without sinning! Help without complaining. Nurture your* families that they might reflect more clearly the Holy Family. Be gentle. Be kind. Be aware of Jesus at your side.

*So let us boldy go into this new year with great expectations and ever greater* grace!

Joyfully yours,

Fr. Michael



#### "Whatsoever you ask in my name, I will give you." ~ Jn 14:14

## Vocation Prayer ~ Baptism of Our Lord

"You will see and be radiant. and your heart will thrill and rejoice." Your heart will be full of joy when you answer His call. Are you considering making known the love of our Heavenly Father as a priest, sister or brother? Talk to your priest or reach out to the



Vocation Office at #570-207-1452.

## Parish Financial Report Our Lady of Lourdes - Montoursville TREND ANALYSIS

Evenue         447,262         379,520         354,765         351,397         3           Faith Formation Fees         10,175         10,709         5,260         10,009         10,009         10,009         10,009         10,009         10,909         10,909         10,909         10,909         10,909         10,909         10,909         10,909         10,909         10,909         10,909         10,909         10,924			Fiscal Year July 1 - June 30				
Collections       407,262       379,520       354,765       351,397       3         Faith Formation Fees       10,175       10,709       5,260       10,005         Fundraising/Development       47,172       41,939       7,045       109,009         Other Income       26,569       24,832       23,092       16,924         Designated Income/Grants/PPP Loan       700       -       -       -         Transfers Savings Account/Other       -       1,637       97,906       56,411         Diocesan Special Collections       9,473       16,037       11,957       10,984         Administration       142,744       131,075       126,171       129,114       1         Rectory       25,730       15,273       19,015       18,021         Liturgy       51,669       43,816       70,276       38,503         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Designated Exponse Kransfers Out       -       -       -       -         Capital Outlays			2023	2022	2021	2020	2019
Collections       407,262       379,520       354,765       351,397       3         Faith Formation Fees       10,175       10,709       5,260       10,005         Fundraising/Development       47,172       41,939       7,045       109,009         Other Income       26,569       24,832       23,092       16,924         Designated Income/Grants/PPP Loan       700       -       -       -         Transfers Savings Account/Other       -       1,637       97,906       56,411         Diocesan Special Collections       9,473       16,037       11,957       10,984         Administration       142,744       131,075       126,171       129,114       1         Rectory       25,730       15,273       19,015       18,021         Liturgy       51,669       43,816       70,276       38,503         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Designated Exponse Stransfers Out       -       -       -       -         Cathioli School Asses	evenue						
Faith Formation Fees       10,175       10,709       5,260       10,005         Fundraising/Development       47,172       41,939       7,045       109,009         Other Income       26,569       24,832       23,092       16,924         Designated Income/Grants/PPP Loan       700       -       -       -         Transfers Savings Account/Other       -       1,637       97,906       55,411         Diocesan Special Collections       9.73       16,037       11,957       10,984         Administration       142,744       131,075       126,171       129,114       1         Rectory       25,730       15,273       19,015       18,021       10,015         Social Justice       30,484       45,476       48,177       49,391       50,613         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308       12,158       20,619         Designated Expense       -       -       -       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -       -       -       -         Designated Expenses       Transfers Out       -       25       -       56,106			407,262	379.520	354,765	351.397	385,908
Fundraising/Development       47,172       41,939       7,045       109,009         Other Income       26,569       24,832       23,092       16,924         Designated Income/Grants/PPP Loan       700       -       -       -         Transfers Savings Account/Other       -       1,637       97,906       56,111         Diocesan Special Collections       9,473       16,037       11,957       10,984         Total Revenue       501,351       474,676       500,024       554,729       5         Expenses       -       25,730       15,273       19,015       18,021       18,021         Iturgy       51,669       43,816       70,276       38,503       3       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,813       20,619       - <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>10,580</td>			-		-		10,580
Other Income       26,569       24,832       23,092       16,924         Designated Income/Grants/PPP Loan       700       -       -       -         Transfers Savings Account/Other       9,473       16,037       19,935       10,984         Diocesan Special Collections       9,473       16,037       19,935       10,984         Total Revenue       501,351       474,676       500,024       554,729       5         Expenses       -       -       18,021       129,114       1         Rectory       25,730       15,273       19,015       18,021         Liturgy       51,669       43,816       70,276       38,503         Faith Formation       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,613         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       2,118       21,359       20,619         Designated Expenses/Transfers Out       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Diocesan Special Collections Remittance			-	-		-	74,660
Designated Income/Grants/PPP Loan       700       -       -       -         Transfers Savings Account/Other       -       1,637       97,906       55,411         Diocesan Special Collections       -       1,637       11,957       10,984         Total Revenue       501,351       474,676       500,024       554,729       5         Expenses       -       142,744       131,075       126,171       129,114       1         Rectory       25,730       15,273       19,015       18,021       11,873       16,037       49,391         Social Justice       11,873       8,648       1,518       20,813       20,619       19,391       20,619			-				24,642
Transfers Savings Account/Other       -       1,637       97,906       56,411         Diocesan Special Collections       9,473       16,037       11,957       10,984         Total Revenue       501,351       474,676       500,024       554,729       5         Expenses       142,744       131,075       126,171       129,114       1         Rectory       25,703       15,273       19,015       18,021       1         Uiturgy       51,669       43,816       70,767       38,503         Faith Formation       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       8,614       90,058       82,440       79,308         Pixed Expense       23,053       22,118       21,359       20,619         Det Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       18,584       235       (76,744)       53,847         Parish Surplus/(Deficit)			-	,			)e
Diocesan Special Collections       9,473       16,037       11,957       10,984         Total Revenue       501,351       474,676       500,024       554,729       5         Expenses       142,744       131,075       126,171       129,114       1         Rectory       25,730       15,273       19,015       18,021       1         Liturgy       51,669       43,816       70,276       38,503       3         Satif Formation       30,484       45,476       48,177       49,391       3         Social Justice       11,873       8,648       1,518       20,813       3         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       2,3053       22,118       21,359       20,619         Dest Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       18,584       235       (76,744)       53,847         Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)	-		-	1.637	97,906	56,411	30,000
Total Revenue         501,351         474,676         500,024         554,729         5           Expenses         Administration         142,744         131,075         126,171         129,114         1           Rectory         25,730         15,273         19,015         18,021           Liturgy         51,669         43,816         70,276         38,503           Faith Formation         30,484         45,476         48,177         49,391           Social Justice         11,873         8,648         1,518         20,813           Operation & Maintenance of Plant         85,614         90,058         82,440         79,308           Fixed Expense         23,053         22,118         21,359         20,619           Debt Service         -         -         -         -           Capital Outlays         46,145         42,146         125,000         -           Designated Expenses /Transfers Out         -         25         56,106         -           Catholic School Assessment         56,340         61,068         71,160         72,108           Diocesan Special Collections Remittance         9,115         14,738         11,652         16,899           Total Expense	-		9 473	-		-	13,484
Administration       142,744       131,075       126,171       129,114       1         Rectory       25,730       15,273       19,015       18,021         Liturgy       51,669       43,816       70,276       38,503         Faith Formation       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decr	-		-	-			539,274
Administration       142,744       131,075       126,171       129,114       1         Rectory       25,730       15,273       19,015       18,021         Liturgy       51,669       43,816       70,276       38,503         Faith Formation       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decr							
Rectory       25,730       15,273       19,015       18,021         Liturgy       51,669       43,816       70,276       38,503         Faith Formation       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Pixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -	-		142 744	121 075	126 171	120 114	126 022
Liturgy       51,669       43,816       70,276       38,503         Faith Formation       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -         Actual Parish Net Surplus/(Deficit)       19,172       (369)       (77,051)			-		,	,	136,832 13,617
Faith Formation       30,484       45,476       48,177       49,391         Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -         **NOTE**       Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.       323       911       307							-
Social Justice       11,873       8,648       1,518       20,813         Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -         **NOTE**       Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.       323       911       307       -							63,056
Operation & Maintenance of Plant       85,614       90,058       82,440       79,308         Fixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -         **NOTE**       0utstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.       323       911       307       -							61,576
Fixed Expense       23,053       22,118       21,359       20,619         Debt Service       -       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -         **NOTE**       0utstanding Diocesan Obligations could include:       Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.       323       911       307       -			-	-			33,531
Debt Service       -       -       -       -       -         Capital Outlays       46,145       42,146       125,000       -       -         Designated Expenses /Transfers Out       -       25       -       56,106       -         Catholic School Assessment       56,340       61,068       71,160       72,108       -         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899       -         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -         Actual Parish Net Surplus/(Deficit)       19,172       (369)       (77,051)       53,847         **NOTE**       Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.       323       911       307       -				-		-	87,679
Capital Outlays       46,145       42,146       125,000       -         Designated Expenses /Transfers Out       -       25       -       56,106         Catholic School Assessment       56,340       61,068       71,160       72,108         Diocesan Special Collections Remittance       9,115       14,738       11,652       16,899         Total Expense       482,767       474,441       576,768       500,882       5         Parish Surplus/(Deficit) - CASH Basis       18,584       235       (76,744)       53,847         (Increase)/Decrease in Unpaid Diocesan Obligations       **(SEE NOTE)**       588       (604)       (307)       -         **NOTE**       0utstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.       323       911       307       -	•				21,359	20,619	19,943
Designated Expenses /Transfers Out-25-56,106Catholic School Assessment56,34061,06871,16072,108Diocesan Special Collections Remittance9,11514,73811,65216,899Total Expense482,767474,441576,768500,8825Parish Surplus/(Deficit) - CASH Basis18,584235(76,744)53,847(Increase)/Decrease in Unpaid Diocesan Obligations**(SEE NOTE)**588(604)(307)-Actual Parish Net Surplus/(Deficit)19,172(369)(77,051)53,847**NOTE**Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.323911307-					-	-	-
Catholic School Assessment Diocesan Special Collections Remittance56,34061,06871,16072,108Total Expense9,11514,73811,65216,899Parish Surplus/(Deficit) - CASH Basis18,584235(76,744)53,847(Increase)/Decrease in Unpaid Diocesan Obligations**(SEE NOTE)**588(604)(307)-Actual Parish Net Surplus/(Deficit)19,172(369)(77,051)53,847**NOTE** Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.323911307-			46,145			-	-
Diocesan Special Collections Remittance9,11514,73811,65216,899Total Expense482,767474,441576,768500,8825Parish Surplus/(Deficit) - CASH Basis18,584235(76,744)53,847(Increase)/Decrease in Unpaid Diocesan Obligations**(SEE NOTE)**588(604)(307)-Actual Parish Net Surplus/(Deficit)19,172(369)(77,051)53,847**NOTE**Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.323911307-			-			-	30,000
Total Expense482,767474,441576,768500,8825Parish Surplus/(Deficit) - CASH Basis18,584235(76,744)53,847(Increase)/Decrease in Unpaid Diocesan Obligations**(SEE NOTE)**588(604)(307)-Actual Parish Net Surplus/(Deficit)19,172(369)(77,051)53,847**NOTE**Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.323911307-				-		-	74,376
Parish Surplus/(Deficit) - CASH Basis18,584235(76,744)53,847(Increase)/Decrease in Unpaid Diocesan Obligations**(SEE NOTE)**588(604)(307)-Actual Parish Net Surplus/(Deficit)19,172(369)(77,051)53,847**NOTE**Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.323911307-	-						13,527
(Increase)/Decrease in Unpaid Diocesan Obligations**(SEE NOTE)**588(604)(307)-Actual Parish Net Surplus/(Deficit)19,172(369)(77,051)53,847**NOTE**Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.323911307-	Total Expense		482,767	474,441	576,768	500,882	534,137
Actual Parish Net Surplus/(Deficit)       19,172       (369)       (77,051)       53,847         **NOTE**         Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.         End of Year Unpaid Diocesan Obligations       323       911       307       -	Parish Surplus/(Deficit) - CASH Basis		18,584	235	(76,744)	53,847	5,137
Actual Parish Net Surplus/(Deficit)19,172(369)(77,051)53,847**NOTE**Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.End of Year Unpaid Diocesan Obligations323911307-	Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	588	(604)	(307)	-	-
<ul> <li>**NOTE**</li> <li>Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.</li> <li>End of Year Unpaid Diocesan Obligations</li> <li>323</li> <li>911</li> <li>307</li> </ul>		(0,		(001)	(001)		
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.         End of Year Unpaid Diocesan Obligations       323       911       307       -	Actual Parish Net Surplus/(Deficit)		19,172	(369)	(77,051)	53,847	5,137
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.         End of Year Unpaid Diocesan Obligations       323       911       307       -	*NOTE**						
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(Increase)/Decrease in Unpaid Diocesan Obligations 588 (604) (307) -	Increase)/Decrease in Unpaid Diocesan Obligations		588	(604)	(307)	-	-
Diocesan Loan/Debt N/A N/A N/A N/A	Diocesan Loan/Debt		N/A	N/A	N/A	N/A	N/A

## **Understanding Your Parish Financial Report**

## <u>Revenue</u>

- Collections include all offertory envelopes, online giving and loose collections, including for holidays, Holy Days and any special collection (flowers) envelopes.
- Faith Formation Fees include all registration and program fees for both faith formation and adults programs.
- Fundraising/Development includes any gifts or donations that are not regular parish offertory, bequests and memorials, parish activities (dinners, picnics, bingo, lottery, etc.), donations from parish societies and any parish rebate from the Diocesan Annual Appeal (75% over goal is refunded to the parish).
- Other Income includes rental of facilities, insurance refunds, interest income, sale of assets, funeral/wedding perquisites or any other income.
- Designated Income/Grants/PPP Loan includes donations or grants specifically earmarked for a designated purpose, reimbursements from linked parishes to help cover expenses and any Paycheck Protection Plan grant income.
- Transfers Savings Account/Other includes transfers from bank accounts that are excluded from operating income or have already been reported as operating income.
- Diocesan Special Collections are special collections (Care & Education of Priests or Emergency collections following a natural disaster) which get remitted back to the Diocese.

## Expenses

- Administration includes clergy salary and benefits, office staff salary and benefits, administrative expenses, telephone, computer services, postage, printing, envelopes and the Cathedraticum (9.5% parish assessment to the Diocese) and Clergy Care and Wellness Assessment.
- **Rectory** expenses include the costs to run and maintain the rectory, as well as household expenses for the pastor(s).
- Liturgy includes salaries and benefits for musicians and liturgical staff including directors, musicians and sacristans. This also includes all liturgical equipment and supplies (printed materials, candles, flowers, decorations, etc.)
- Faith Formation includes salaries and benefits of faith formation director and staff, including family and/or youth director. This also includes the cost of all textbooks and supplies, retreats, etc.
- Social Justice includes all social justice salaries and benefits, as well as the cost of all social justice expenses.
- Operation & Maintenance of Plant includes salaries and benefits of all maintenance staff. This also includes the occupancy costs of the parish buildings, including electricity, heat, water, cleaning, janitorial, repairs and maintenance, and any plant and maintenance supplies.
- Fixed Expense includes insurance premiums from the Diocesan self-insured program for property, liability and workers compensation, real estate taxes (if any) and rental of facilities.
- Debt Service includes the interest and principal payments paid on outstanding parish debt.
- Capital Outlays includes any major repairs on the parish building or site or any new construction costs.
- Designated Expenses/Transfers Out includes all expenses designated for a specific purpose (i.e., food pantry) or transfers out to savings/building fund.
- Catholic School Assessments paid are included here. These represent the parish's portion allocated for the support of the Diocese of Scranton Catholic School System which are 14.5% for a parish with a Catholic School in its county and 8% if there is no school in its county.
- Diocesan Special Collections Remittance are the remittals of the Diocesan collections above.

## Parish Surplus/(Deficit) - CASH Basis

• This line represents the increase or decrease in parish cash balances from the beginning of the year to the end of the year on a CASH BASIS based on actual expenses paid.

## (Increase)/Decrease in Unpaid Diocesan Obligations

• This amount represents the change in the parish's unpaid obligations over the year. If there is an increase in unpaid obligations, this number will be negative. If the parish reduced its unpaid obligations, this will be a positive number.

## Actual Parish Net Surplus/(Deficit)

• This value is the sum of the Parish Surplus/(Deficit) and the (Increase)/decrease of Unpaid Diocesan Obligations. The cash balance represents the net effect of operating activity on a cash basis. If a parish is current on all of its obligation, there would be no difference between the Cash and ACTUAL Parish Net Surplus/(Deficit). However, if a parish is unable to stay current on its obligations, the increase of unpaid obligations will reduce their CASH Basis Net Surplus/(Deficit) by the amount of the increase in unpaid Diocesan obligations.

## This Actual Parish Net Surplus/(Deficit) reflects a parish's true ability to pay its current obligations.

## **Outstanding Diocesan Obligations**

• This section highlights the change in a parish's unpaid Diocesan obligations over each fiscal year. If a parish has an increase in unpaid obligations for the year, this will result in a lower Actual Parish Net Surplus/(Deficit) as these are an annual obligation of the parish that was not paid in the current year.

## Diocesan Loan/Debt

• This is the amount of outstanding loans of the parish.

## January is dedicated to the Holy Name of Jesus

#### This Week at Our Lady of Lourdes Monday, January 15 ~ Office Closed ~ Martin Luther King Day ~K.O.C. Gun Bingo Volunteer Meeting ~ 7:00 - 8:00 p.m. ~Holy Hour & Confessions 6:00 - 7:00 p.m. **Tuesday, January 16** ~Parish Finance Council ~ 6 p.m. ~Parish Pastoral Council Meeting ~ 7:00 p.m. Wednesday, January 17 ~Youth Ministry Meeting ~ 6:30 p.m. Friday, January 19 ~Homeschool Meeting in Rectory Classroom ~ 1:45 - 3:15 p.m. $\sim$ Confessions $\sim$ 5:00 - 6:00 p.m. Sunday, January 21 ~Religious Education ~ 9:00 a.m. ~Youth Mass ~ 10:30 a.m. ~Youth Group to Penn State for Basketball Game ~Bobby Pulizzi making meatballs in the kitchen ~ 11:30 a.m. **Offertory Collections** (Includes on-line contributions) **January 6 - 7, 2024** 147.00 Loose \$ 3,533.00 Offertory **Initial Envelopes** \$\$\$\$\$ \$\$ \$ \$ \$ \$ \$ \$ \$ \$ 90.00 Maintenance 308.00 **Utilities & Fuel** 17.00 76.00 Votives **Religious Education** 6.00 Christmas 100.00 Holy Day ~ Solemnity of Mary 175.00 TOTAL 4,452.00 **Diocesan Collections**

# Care & Education of Priests\$114.00World Mission/Latin America\$5.00TOTAL\$119.00

## 2024 Tax Statements Now Available

Tax Statements for contributions to Our Lady of Lourdes in **2023** are now available. Contact the office to have one sent to you.



## **Collection Counter Schedule**

 January 16, 2024 ~ Group 1 Darl Simms, Mary Ann Hollenbach, Wendy Marshalek
 January 22, 2024 ~ Group 2 Glenda Farrington, Mary McNamara, Carol Everett

## **Mass Intentions**

Saturday, January 13 ~ St. Hilary 4:00 p.m. Wilma Finkbeiner (By Jaye Dee Fuller) Sunday, January 14 8:00 a.m. Jimmy Bender (By Louis Mazzante & Family) 10:30 a.m. People of the Parish Monday, January 15 ~ Dr. Martin Luther King, Jr. 9:00 a.m. Sofie DeGregorio (By The DeGregorio Family) **Tuesday, January 16** 9:00 a.m. Cora Chapman (By Denise Sharar) 1:30 p.m. For An End To Abortion (Romey Fagnano Family) Wednesday, January 17 ~ St. Anthony, Abbot 9:00 a.m. Joseph Nardi (The Pagana Sisters) Thursday, January 18 No Mass scheduled Friday, January 19 9:00 a.m. Arthur McClellan (By Family) <u>Saturday, January 20</u> ~ St. Fabian and St. Sebastian 4:00 p.m. Jay Martin (By Dave and JoAnne Mondell) Sunday, January 21 ~ Word of God Sunday 8:00 a.m. Bob & Mary Kranz (Jan & Karen Ransdorf) 10:30 a.m. People of the Parish

## **Readings For The Week**

Monday:	1 Sam 15:16-23; Ps 50:8-9; Mk 2:18-22
Tuesday:	1 Sam 16:1-13; Ps 89:20-28; Mk 2:23-28
Wednesday:	1 Sam 17:32-33; Ps 144; Mk 3:1-6;
Thursday:	1 Sam 18:6-9; Ps 56:2-10; Mk 3:7-12
Friday:	1 Sam 24:3-21; Ps 57:2-11; Mk 3:13-19
Saturday :	2 Sam 1:1-12; Ps 80:2-7; Mk 3:2-21
Sunday:	1 Sam 3:3-19; Ps 40:2-10; 1 Cor 6:13-20; Jn 1:35-42

## **Prayer List for the Month of January**

If you or a loved one would like to be added to our prayer list, please contact the parish office.

Dave Bonus, Karen Boyle, D. Jane Brown, Margaret Campbell, Gerald Dincher, Diane DeTato, Ann Marie Dorin, Diane Folk, Margie Foulds, Carissa Foulds, Charles Gries, Cliff Hales, Geraldine Hamm, Michael Hook, Mina Hoover, Rosemary "Cate" Legarski, Chuck Ligosh, Kathleen Maiolo, Karen Marlett, Tyler Morton, Mary Myers, Justin Reed (Father's nephew), Nicole Selleck, Isabel Shumbat, Kim Singer, Sofia Steinbacher, Shawn Steinbacher, Staci Stone, Christine Quinn, Carl Ulsamer, Debbie Winterer





## <u>Coffee Chats</u> Women of the Parish

Please join us at the home of Lydia James on January 27 at 9:30 a.m. We will continue to study St. Edith Stein, Seeker of the Truth. To attend please

text Lydia at #570-419-9744 or email Lydia at djams25@gmail.com and she will send you the study chapters, along with other details.

## Senior Citizen Ziti For Our Sweeties

<u>When</u>: Sunday, February 4 at 11:30 a.m. in Hall Who: OLOL Senior Citizens and Senior Friends

<u>Cost:</u> FREE (Youth Group wants to *serve* you and *thank* you!)

Menu: Ziti, Salad, Italian Bread & Ice Cream ~DOOR PRIZES~

There will be limited seating, so RSVP by calling or texting Kathleen McMahon @ 570-419-1471 by January 28.

## **Sponsor Of The Week**

**Baker Insurance Agency** is our bulletin sponsor for the week. Thank you for your continued support to the Church.



## Knights of Columbus

 Special meeting will be held Monday, January 15, 2024 @ 7:00 p.m.
 for the Knights and parish volunteers to discuss our third annual Gun Bingo being held at Bald Bird Brewery on Saturday, March 2. Thank you.

**Ministry Corner ~ Deb Steinbacher** 

## MARK YOUR CALENDERS

The month of January is very important in our work to end the culture of death in this country! Even though Roe v. Wade, which heralded the fight for the lives of the preborn in January of 1973, was overturned in June of 2022 we must still fight! With the legality of abortion being decided at the state level, more states than not have decided that abortion is a so-called right, and many consider it healthcare! The fight is not over! This month, we can use the best weapon we have at our disposal - PRAYER! The USCCB has invited us to join in the 9 Days for Life Novena from January 16-24 (USCCB Respect Life website). We can also pray for those participating in the annual March for Life on January 19. Remember that abortion is legal in Pennsylvania and pray for our lawmakers. According to PA Department of Health Statistics for 2022, abortions increased by 1,632 from 2021 to 2022 in our state alone. In addition to prayer, we can support all local efforts to raise awareness and we can support our pregnancy care centers so those numbers will decrease! God bless you as you work to end the scourge of abortion and the culture of death in our country!

## Our Lady of Lourdes Diocesan Annual Appeal Update

We're at \$30,467.00 (74.31% of goal) with pledges and donations from 153 families (23.39%) of the parish as of 01/05/24. Please prayerfully consider how you might support the campaign and help the parish to reach our goal. Thank you!

